



# Salado ISD Bond

# Advisory Committee

January 22, 2024

# Agenda

- I. Introductions
- II. Schedule of Projects
- III. Schematic Site Plan
- IV. Schematic Floor Plans
- V. Exterior Development
- VI. Interior Concept
- VII. Next Steps
- VIII. Adjourn

# SCHEDULE

Task Name	Start Date	End Date	Duration	Months	Q3		Q4		Q1		Q2		Q3		Q4									
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
1 New Salado High School	07/03/23	08/01/26	1126d		[Gantt bar spanning from July 2023 to August 2026]																			
2 Pre-Design	07/03/23	01/05/24	187d		[Gantt bar spanning from July 2023 to January 2024]																			
7 Bond Election	11/07/23	11/07/23	0		[Milestone diamond in November 2023]																			
8 Project Launch	07/17/23	08/06/23	21d		[Gantt bar spanning from July 2023 to August 2023]																			
9 Design	08/07/23	07/17/24	346d		[Gantt bar spanning from August 2023 to July 2024]																			
10 Pre-Design / Programming	08/07/23	10/05/23	60d		[Gantt bar spanning from August 2023 to October 2023]																			
11 Schematic Design	10/06/23	12/18/23	75d	2.5 months	[Gantt bar spanning from October 2023 to December 2023]																			
12 Design Development	12/20/23	02/13/24	86d	1.5 months	[Gantt bar spanning from December 2023 to February 2024]																			
13 Construction Documents	02/14/24	07/06/24	147d	4.8 months	[Gantt bar spanning from February 2024 to July 2024]																			
14 Permit (90% CD)	06/03/24	07/17/24	45d	1.5 months	[Gantt bar spanning from June 2024 to July 2024]																			
15 Bidding	07/10/24	08/16/24	38d		[Gantt bar spanning from July 2024 to August 2024]																			
16 Issue for Bid	07/10/24	08/06/24	28d		[Gantt bar spanning from July 2024 to August 2024]																			
17 Bid date	08/06/24	08/06/24	0		[Milestone diamond in August 2024]																			
18 GMP Review	08/07/24	08/16/24	10d		[Gantt bar spanning from August 2024 to August 2024]																			
19 Board of Trustees GMP Action	08/16/24	08/16/24	0		[Milestone diamond in August 2024]																			
20 Construction	08/17/24	08/01/26	715d	23.4 months	[Gantt bar spanning from August 2024 to August 2026]																			
21 Substantial Completion	07/01/26	07/01/26	0		[Milestone diamond in July 2026]																			

January 22, 2024

Front entry



# OVERALL SITE PLAN



FM 2484

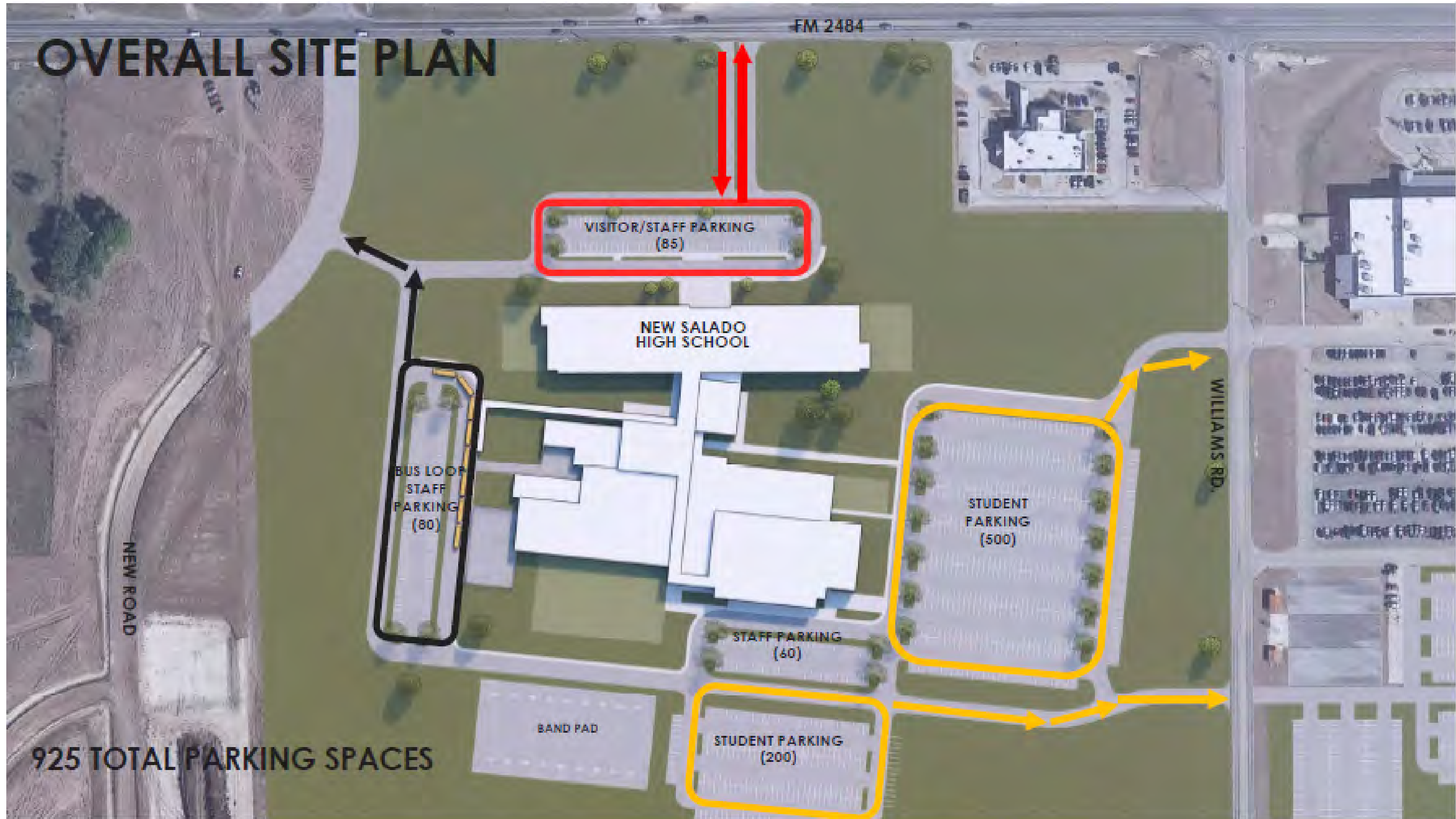
# OVERALL SITE PLAN



925 TOTAL PARKING SPACES

FUTURE CTE AREA

Areas for future additions/potential growth



**Traffic flow patterns**

# BOND COMMITTEE Q&A

The following questions and topics were addressed at the January 22, 2024 Bond Advisory Committee Meeting

How are construction manager preconstruction services funded, with bond funds or other?  
Through bond sales.

Who is providing feedback for design refinement?  
District leadership.

Does the plan accommodate future expansion?  
The site and building plan include space for future classroom additions and a future auditorium addition.

Will there be access from the high school site to the future neighborhood to the south?  
This is not currently included but will be considered.

What is the quantity of future added classrooms?  
Current student capacity is for 1000 students. The core spaces are designed for 1500 students.

Will an auditorium be added later?  
Space has been reserved for a potential auditorium addition. The proposed future auditorium would be funded by a future bond referendum.

Does the total parking count shown include all student, staff, and visitor parking?  
Yes.

Why divide the proposed future classroom additions into two locations?  
The plans show potential locations for two classroom additions. The exact layout can be determined when the need for those additions arise.

Will outdoor learning spaces be available specifically for special education students?  
District leadership and design team will explore adding this feature.

Where are science labs located?  
On the second floor which make air exhaust systems more efficient.



# BOND COMMITTEE Q&A

The following questions and topics were addressed at the January 22, 2024 Bond Advisory Committee Meeting

Where are the assistant principal offices located? What is the quantity of APs?

AP offices are distributed within each classroom area. There is currently one high school assistant principal. The new high school will accommodate up to four APs.

Will the gym have divider curtains?

No. Coaches indicate curtains are not desired and get in the way of gymnasium use.

There is a lecture hall indicated in the design for the new high school. How will it be used?

This space will allow for multiple classes meetings, staff meetings, staff development , comfortable accommodation for large classes, club meetings, ceremony space, testing, etc.

Are there (sport/referee) officials' dressing rooms for both the gymnasiums and the stadium?

Yes, both gymnasium and stadium plans include officials' dressing rooms.

Where are the gymnasium concession space(s) located?

In the athletic entrance lobby.

Where are the gymnasium spectator restrooms located? Are home and visitor restrooms separate?

In the athletic entrance lobby. Home and visitor restrooms are not separate.

Where are the library books?

Library design detail is still being developed.

How is student parking lot access controlled? How are site driveways and parking lot access controlled?

There will be gates at various locations.

Is the parking quantity designed for future additions? Including future staff?

Parking quantity shown is for 1500 students and related staff.



# BOND COMMITTEE Q&A



The following questions and topics were addressed at the January 22, 2024 Bond Advisory Committee Meeting



Should the band marching practice pad be designed to use for overflow parking?

This has been done at other schools. Salado ISD may consider installing a synthetic turf marching practice field that could also be used for other sports. Details are still in development.

What are the goals for sustainability? Water harvesting? MEP systems selections?

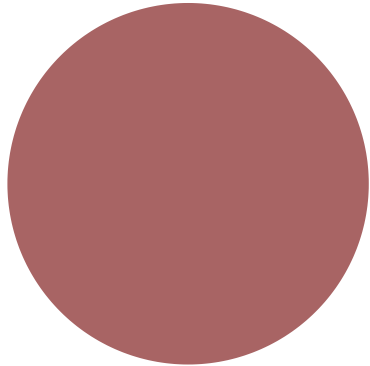
As we develop the plans more fully, and we work with the Bartlett Cocke Construction and PBK Architects, we will be able to determine how to balance our need to be financially responsible with our desire to incorporate sustainable elements in a practical manner.

Shot put and discus seem far from the parking areas.

The design team will review layout options but the proposed location may be the closest it can be without moving a different sport venue further away from parking.

Why is the proposed field house located on the south end of the field, furthest from the proposed high school building?

The proposed location is centrally located to serve the existing baseball and softball fields, the proposed football/soccer/track stadium, and middle school students who need access to the trainers and training room.



# Future Meeting Schedule

All meetings are open to the public

2024 CBAC Meeting Dates 4:30–5:30 PM	Location of Meeting
January 22	Salado Civic Center
March 18	Salado Civic Center
May 13	Salado Civic Center
July TBD	TBD
September TBD	TBD